

CONTRIBUTIONS TO UNV IN 2005 (THOUSANDS OF US\$)

DONOR	Special Voluntary Fund	Other resources*		Total
		Government	Other	
COUNTRIES				
Austria	91.0	82.3	–	173.3
Bangladesh	1.0	–	–	1.0
Belgium**	181.4	928.2	–	1,109.6
Canada	84.1	–	803.3	887.4
China	30.0	–	–	30.0
Cyprus	4.1	–	–	4.1
Czech Republic***	50.7	336.2	–	386.9
Denmark	–	428.4	–	428.4
Finland	–	1,356.8	–	1,356.8
France	129.7	185.9	–	315.6
Germany***	2,249.9	2,822.2	264.7	5,336.8
India	15.0	–	–	15.0
Ireland	1,009.3	1,345.2	–	2,354.5
Israel	7.5	–	–	7.5
Italy	181.4	1,632.7	–	1,814.1
Japan***	–	5,038.4	1,435.4	6,473.8
Luxembourg	–	1,699.4	–	1,699.4
Madagascar	–	5.1	–	5.1
Morocco	4.0	–	–	4.0
Netherlands***	–	23.8	3.3	27.1
Norway	–	263.0	–	263.0
Panama	0.5	–	–	0.5
Philippines	1.7	–	–	1.7
Republic of Korea	–	830.0	–	830.0
Spain	–	1,176.6	–	1,176.6
Sweden	375.4	34.4	169.8	579.6
Switzerland	475.3	542.5	20.0	1,037.8
Thailand	1.3	–	–	1.3
United Kingdom	–	72.6	–	72.6
USA	100.0	–	619.3	719.3
Subtotal COUNTRIES	4,993.3	18,803.7	3,315.8	27,112.8
UNITED NATIONS SYSTEM				
FAO Food and Agriculture Organization	–	–	308.7	308.7
UNCHS United Nations Centre for Human Settlements	–	–	155.7	155.7
UNDP**** United Nations Development Programme	–	–	43,510.7	43,510.7
UNESCO United Nations Educational, Scientific and Cultural Organization	–	–	48.6	48.6
UNFPA United Nations Population Fund	–	–	1,490.7	1,490.7
UNHCR United Nations High Commissioner for Refugees	–	–	13,193.0	13,193.0
UNICEF United Nations Children's Fund	–	–	1,341.1	1,341.1
UNITED NATIONS (Memoranda of Understanding)	–	–	66,578.3	66,578.3
UNOCHA United Nations Office for the Coordination of Humanitarian Affairs	–	–	739.7	739.7
UNODC United Nations Office on Drugs and Crime	–	–	105.2	105.2
UNOPS United Nations Office for Project Services	–	–	3,622.5	3,622.5
WFP World Food Programme	–	–	5,487.9	5,487.9
WHO World Health Organization	–	–	140.9	140.9
Others	–	–	750.6	750.6
Subtotal UNITED NATIONS SYSTEM	–	–	137,473.6	137,473.6

CONTRIBUTIONS TO UNV IN 2005 (THOUSANDS OF US\$) continued

DONOR	Special Voluntary Fund	Other resources*		Total
		Government	Other	
OTHER CONTRIBUTORS				
Asian Productivity Organization (APO)	–	–	25.4	25.4
Banque Internationale pour l'Afrique au Tchad	–	–	53.9	53.9
Cisco	–	–	10.8	10.8
City of Bonn	–	–	9.9	9.9
Norwegian Church Aid	–	–	15.5	15.5
Subtotal OTHER CONTRIBUTORS	–	–	115.5	115.5
Total contributions	4,993.3	18,803.7	140,904.9	164,701.9

DONOR	Special Voluntary Fund	Other resources*		Total
		Government	Other	
OTHER INCOME				
Interest and other income	–	–	–	–
Reimbursable support service	–	–	7,028.9	7,028.9
Subtotal OTHER INCOME	–	–	7,028.9	7,028.9
Total contributions and other income	4,993.3	18,803.7	147,933.8	171,730.8

EXPENDITURES FOR YEAR ENDING 31 DECEMBER 2005

	Special Voluntary Fund	Other resources*****	Total
Programme expenditure	5,047.1	143,074.2	148,121.3
Programme support	–	14,604.4	14,604.4
Management and administration costs	–	6,259.0	6,259.0
Total expenditures	5,047.1	163,937.6	168,984.7

AVERAGE ANNUAL VOLUNTEER COSTS IN 2005

	Yearly living allowance incl. accommodation	Other costs*****	Total yearly proforma costs
International UNV volunteers	20.1	19.5	39.6
National UNV volunteers	4.9	2.1	7.0

* Other resources comprise trust funds, full funding of UNV assignments and cost sharing agreements

** To be received in 2006

*** Includes contributions for Tsunami (Japan – US \$5,000,000; Germany – US \$2,605,000; Czech Republic – US \$176,118; Netherlands – US \$3,263)

**** Includes Biennial Support Budget from UNDP

***** Other resources comprise trust funds, full funding of UNV assignments, cost sharing agreements, UNDP, Agency and Peacekeeping Missions

***** Comprises non-recurrent costs relating to assignment travel and setting-in-allowance, insurances, provisions for medical and security evacuations, repatriation travel and resettlement allowance