

**Annex 1. Statistical overview on UNV volunteers**

<b>UNV Assignments</b>																
<b>Region</b>	<b>2004</b>				<b>2005</b>				<b>2006</b>				<b>2007</b>			
	<i>Int'l</i>	<i>Nat'l</i>	<i>Total</i>	<i>%</i>	<i>Int'l</i>	<i>Nat'l</i>	<i>Total</i>	<i>%</i>	<i>Int'l</i>	<i>Nat'l</i>	<i>Total</i>	<i>%</i>	<i>Int'l</i>	<i>Nat'l</i>	<i>Total</i>	<i>%</i>
Africa	2,356	794	3,150	41%	3,013	993	4,006	47%	2,839	1,136	3,975	51%	2,541	1,085	3,626	47%
Asia and the Pacific	1,148	1,032	2,180	28%	1,013	509	1,522	18%	784	646	1,430	18%	1,160	738	1,898	24%
Arab States	210	220	430	6%	273	290	563	7%	442	340	782	10%	659	354	1,013	13%
Europe & the CIS	452	202	654	8%	402	217	619	7%	337	188	525	7%	316	136	452	6%
Latin America & the Caribbean	452	906	1,358	17%	537	1,223	1,760	21%	568	576	1,144	15%	541	236	777	10%
<b>Total</b>	<b>4,618</b>	<b>3,154</b>	<b>7,772</b>	<b>100%</b>	<b>5,238</b>	<b>3,232</b>	<b>8,470</b>	<b>100%</b>	<b>4,970</b>	<b>2,886</b>	<b>7,856</b>	<b>100%</b>	<b>5,217</b>	<b>2,549</b>	<b>7,766</b>	<b>100%</b>
<b>Percentage</b>	59%	41%	100%		62%	38%	100%		63%	37%	100%		67%	33%	100%	
<b>UNV volunteers</b>																
	<b>7300</b>				<b>8122</b>				<b>7623</b>				<b>7521</b>			
<b>Origin of UNV volunteers by major world aggregates</b>																
CIS	434		6%		442		5%		368		5%		340		5%	
DC	2,971		41%		3,597		44%		3,306		43%		2,852		38%	
DC/LDC	2,534		35%		2,601		32%		2,515		33%		2,963		39%	
High Income OECD	1,361		19%		1,482		18%		1,434		19%		1,366		18%	
<b>Gender</b>																
Female	2,552		35%		2,964		36%		2,758		36%		2,707		36%	
Male	4,748		71%		5,158		64%		4,865		64%		4,814		64%	

## Financial overview of UNV

### Projected resource availability and utilization of resources\*

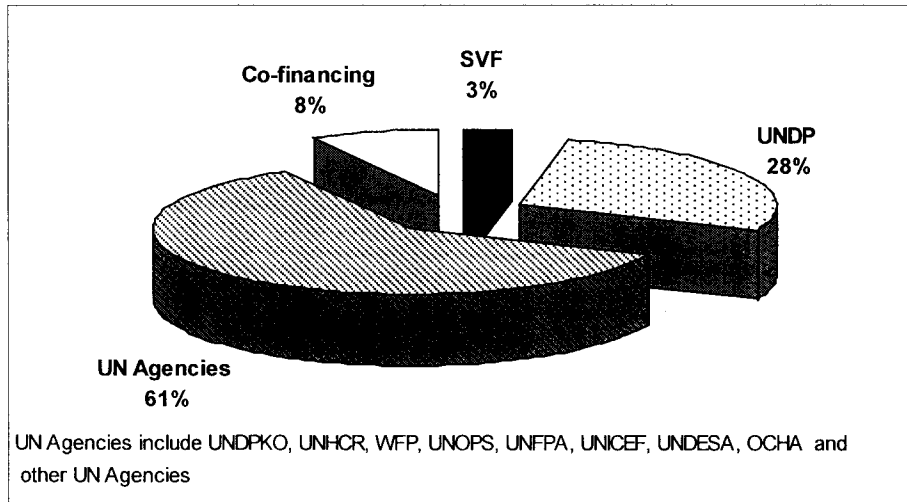
(in millions of dollars)

	2006-2007		
	Regular resources (SVF)	Other resources	Total resources
<b>Opening balance (**)</b>	21.0	33.3	54.3
<b>Income</b>			
1. Contribution***	12.3	368.3	380.6
2. Interest , miscellaneous	2.8	3.0	5.8
<b>Total available</b>	36.1	404.6	440.7
<b>Use of resources</b>			
A. Programme expenditures ****	10.6	312.2	322.8
B. Biennial support budget *****			
Programme support		31.5	31.5
Management and administration		13.5	13.5
<b>Total</b>	10.6	357.2	367.8
<b>Closing balance</b>	25.5	47.4	72.9
<b>Commitments for future years</b>	14.4	22.0	36.4
<b>Closing balance</b>	11.1	25.4	36.5

**Notes:**

- \* As a result of rounding, sub-totals in this table may differ slightly from the sum of individual components.
- \*\* Opening balance figures for 2006-2007 reflect the final financial statement figures and differ from the 2005 report to the Executive Board, which was based on preliminary figures.
- \*\*\* Includes under 'other resources' the UNV biennial support budget, which is part of the UNDP biennial appropriations.
- \*\*\*\* Includes transfers/adjustments.
- \*\*\*\*\* From all sources of financing.

**Figure 1. 2006-2007 Expenditure, by source of funds**



As in the previous biennium, 2006-2007 also registered growth in the context of peacekeeping and electoral support. This trend is shown in the figure 2, below.

**Figure 2: Change in expenditure, by source of funds**

