

**CONTRIBUTIONS TO UNV IN 2006 (THOUSANDS OF US\$)**

DONOR	Special Voluntary Fund	Other resources*		Total
		Government	Other	
<b>COUNTRIES</b>				
Argentina	-	191.1	-	191.1
Austria	84.0	50.3	-	134.3
Bangladesh	1.0	-	-	1.0
Belgium	382.3	1,997.4	-	2,379.7
China	30.0	-	-	30.0
Cook Islands	-	9.3	-	9.3
Cyprus	4.1	-	-	4.1
Czech Republic	43.8	219.1	-	262.9
Denmark	-	257.6	-	257.6
Finland	-	1,491.3	-	1,491.3
France	131.6	95.1	-	226.7
Germany	2,229.4	694.6	-	2,924.1
India	15.0	-	-	15.0
Ireland	1,272.1	1,978.4	-	3,250.5
Israel	10.0	-	-	10.0
Italy	64.2	1,219.3	-	1,283.5
Japan	-	2,084.0	325.1	2,409.1
Korea, Republic of	-	440.0	-	440.0
Luxembourg	-	508.9	-	508.9
Madagascar	-	0.9	-	0.9
New Zealand	-	76.8	-	76.8
Norway	-	283.5	-	283.5
Panama	0.5	-	-	0.5
Philippines	2.2	-	-	2.2
Sweden	583.8	-	283.6	867.3
Switzerland	491.9	270.3	-	762.2
Thailand	1.3	-	-	1.3
Turkey	10.0	-	-	10.0
United States of America	100.0	-	580.5	680.5
<b>Subtotal COUNTRIES</b>	<b>5,457.2</b>	<b>11,867.9</b>	<b>1,189.2</b>	<b>18,514.2</b>
<b>UNITED NATIONS SYSTEM</b>				
FAO Food and Agriculture Organization	-	-	319.4	319.4
UNCCD United Nations Convention to Combat Desertification	-	-	204.8	204.8
UNCHS United Nations Centre for Human Settlements	-	-	346.2	346.2
UNDP** United Nations Development Programme	-	-	45,207.2	45,207.2
UNESCAP United Nations Economic & Social Commission for Asia/Pacific	-	-	16.0	16.0
UNESCO United Nations Educational, Scientific and Cultural Organization	-	-	10.7	10.7
UNFPA United Nations Population Fund	-	-	1,673.3	1,673.3
UNHCR United Nations High Commissioner for Refugees	-	-	14,802.5	14,802.5
UNICEF United Nations Children's Fund	-	-	1,266.4	1,266.4
UNIFEM United Nations Development Fund for Women	-	-	249.4	249.4
UNITED NATIONS (Memoranda of Understanding)	-	-	82,779.8	82,779.8
UNOCHA United Nations Office for the Coordination of Humanitarian Affairs	-	-	769.7	769.7
UNODC United Nations Office on Drugs and Crime	-	-	110.3	110.3
UNOPS United Nations Office for Project Services	-	-	1,835.7	1,835.7
WFP World Food Programme	-	-	5,641.8	5,641.8
WHO World Health Organization	-	-	131.1	131.1
Others	-	-	1,429.0	1,429.0
<b>Subtotal UNITED NATIONS SYSTEM</b>	<b>-</b>	<b>-</b>	<b>156,793.2</b>	<b>156,793.2</b>

**CONTRIBUTIONS TO UNV IN 2006 (THOUSANDS OF US\$)** continued

DONOR	Special Voluntary Fund	Other resources*		Total
		Government	Other	
OTHER CONTRIBUTORS				
Asian Productivity Organization (APO)	–	–	26.4	26.4
Cisco	–	–	150.0	150.0
Economic Community of West African States (ECOWAS)	–	–	379.1	379.1
European Commission	–	–	114.1	114.1
Norwegian Church Aid (NCA)	–	–	16.0	16.0
Plan International	–	–	42.3	42.3
Water and Sanitation for the Urban Poor (WSUP)	–	–	2.0	2.0
<b>Subtotal</b> OTHER CONTRIBUTORS	–	–	<b>730.0</b>	<b>730.0</b>
<b>Total contributions</b>	<b>5,457.2</b>	<b>11,867.9</b>	<b>158,712.4</b>	<b>176,037.5</b>

DONOR	Special Voluntary Fund	Other resources*		Total
		Government	Other	
OTHER INCOME				
Interest and other income	57.6	333.1	2,435.0	2,825.7
Reimbursable support service	–	–	7,274.7	7,274.7
<b>Subtotal</b> OTHER INCOME	<b>57.6</b>	<b>333.1</b>	<b>9,709.7</b>	<b>10,100.4</b>
<b>Total contributions and other income</b>	<b>5,514.8</b>	<b>12,201.0</b>	<b>170,857.1</b>	<b>186,137.8</b>

**EXPENDITURE FOR YEAR ENDING 31 DECEMBER 2006 (THOUSANDS OF US\$)**

	Special Voluntary Fund	Other resources***	Total
Programme expenditure	4,700.4	147,965.1	152,665.5
Programme support	–	15,309.0	15,309.0
Management and administration costs	–	6,561.0	6,561.0
<b>Total expenditure</b>	<b>4,700.4</b>	<b>169,835.1</b>	<b>174,535.5</b>

**AVERAGE ANNUAL VOLUNTEER COSTS IN 2006 (THOUSANDS OF US\$)**

	Yearly living allowance incl. accommodation	Other costs****	Total yearly average costs
International UNV volunteers	22.9	22.1	45.0
National UNV volunteers	5.9	2.6	8.5

\* Other resources comprise trust funds, full funding of UNV assignments and cost sharing

\*\* Includes Biennial Support Budget from UNDP

\*\*\* Other resources comprise trust funds, full funding of UNV assignments, cost sharing, UNDP, agency and peacekeeping missions

\*\*\*\* Comprises non-recurrent costs relating to assignment travel and setting-in-allowance, insurances, provisions for medical and security evacuations, repatriation travel and resettlement allowance