

Governing Council decision 88/46
on United Nations Volunteers Programme

88/46. Revised budget estimates for 1988-1989

The Governing Council,

Having considered the 1988-1989 revised biennial budget estimates of the United Nations Development Programme as contained in documents DP/1988/52, DP/1988/52/Add.1 and DP/1988/52/Add.2, as well as the Administrator's supplementary budget proposal in respect of its Africa operations (DP/1988/65), his proposals on the funding mechanism for the United Nations Volunteers (DP/1988/46/Add.1), and his review of the role and functions of the United Nations Development Programme Office in Geneva (DP/1988/75),

1. Takes note with appreciation of the report of the Advisory Committee on Administrative and Budgetary Questions (DP/1988/58);
2. Approves supplementary budgetary resources for the Africa operations of the United Nations Development Programme, amounting to \$11,757,000, covering the period 1 July 1988 through 31 December 1989, which resources are included in the overall appropriation table below;
3. Approves as an interim measure, pending the reviews mentioned in paragraphs 4 and 5 below, the upgrading to Assistant Administrator of the post of Director of the Office for Project Services for an 18-month period, beginning 1 July 1988;
4. Requests the Administrator to prepare an overall review of the most appropriate senior management structure for the United Nations Development Programme as a whole, to be presented to the Council at its thirty-sixth session (1989), in the context of the 1990-1991 biennial budget estimates;
5. Requests the Administrator to undertake a detailed review of the role and functions of the Office for Project Services, taking into account the work-load, structure and staffing of the Office, and to prepare a report for consideration by the Council at its thirty-sixth session (1989);
6. Decides to consider the grading of the post of Director of the United Nations Development for Women in the context of its consideration of the 1990-1991 biennial budget estimates;
7. Approves the Administrator's proposals with regard to the role and functions of the office in Geneva;
8. Decides that, for the time being, provision be made for up to 40 United Nations Volunteers Programme Officers, to be financed from the United Nations Volunteers budget at an average annual cost of \$25,000 per post, including an adequate level of support services;
9. Requests the Administrator to present proposals on the criteria to be applied in establishing United Nations Volunteers Programme Officer posts in the future, in the context of his 1990-1991 biennial budget estimates;
10. Approves a revised core budget for the United Nations Volunteers amounting to \$16,000,000 for the 1988-1989 biennium, chargeable to the biennial budget of the United Nations Development Programme, a level intended to provide headquarters and field-level support to 1,000 serving volunteers, which resources are included in the overall appropriation table below;

11. Authorizes the Administrator to supplement this core budget by an additional annual charge to United Nations Development Programme general resources amounting to \$3,500 per serving volunteer over the established base of 1,000, as of 31 December of the previous year, which may be used for additional staffing units at a rate of one unit per 70 additional serving United Nations Volunteers;
12. Decides that this arrangement shall supersede the temporary supplementary arrangements which were approved by the Council in its decisions 86/43 of 27 June 1986 and 87/43 of 19 June 1987;
13. Requests the Administrator to report to the Council on the exercise of these authorities, in the context of the biennial budget;
14. Takes note of the presentation on the funding mechanisms used by the United Nations Development Programme to meet its programme support and administrative services costs, contained in section I of document DP/1988/52, and decides to keep the issue under review in the context of the biennial budget presentation;
15. Approves the Administrator's proposals for changes in the presentation of the 1990-1991 biennial budget estimates, contained in section II of document DP/1988/52;
16. Takes note of the carry forward of \$2,600,000 of the 1986-1987 support-cost earnings of the Office for Project Services for use in 1988-1989;
17. Approves appropriations in an amount of \$416,183,100 (gross) to be allocated from the resources indicated below to finance the 1988-1989 biennial budget and resolves that the income estimates in an amount of \$66,197,300 shall be used to offset the gross appropriations, resulting in net appropriations of \$349,985,800 as indicated below:

1988-1989 biennial budget
(in thousands of US dollars)

	Gross appropriations	Estimated income	Net appropriations
Resources of UNDP			
(i) UNDP core activities	343 536.0	33 340.0	310 196.0
(ii) OPS	26 382.6	26 382.6	0.0
(iii) IAPSU	3 591.7	3 591.7	0.0
(iv) UNV	17 883.0	1 883.0 a/	16 000.0
(v) UNSO-UNDP/UNEP joint venture (institutional support)	2 000.0	1 000.0	1 000.0
(vi) TCDC/INRES	681.2	0.0	681.2
(vii) OGIAR	900.0	0.0	900.0
Total UNDP	394 974.5	66 197.3	328 777.2
Resources of United Nations			
Capital Development Fund	7 282.0	0.0	7 282.0
Resources of United Nations			
Revolving Fund for Natural Resources Exploration	3 050.6	0.0	3 050.6
Resources of United Nations			
Sudano-Sahelian Office	4 655.4	0.0	4 655.4
Resources of United Nations			
Development Fund for Women	3 465.7	0.0	3 465.7
Resources of United Nations			
Fund for Science and Technology for Development	2 754.9	0.0	2 754.9
Total appropriations	416 183.1	66 197.3	349 985.8

a/ Represents an estimate of the level of supplementary resources which will result from the application of the per capita charge to United Nations Development Programme general resources, approved in operative paragraph 11 of this decision. Based on 1,269 serving volunteers as of 31 December 1987.

36th meeting
1 July 1988