Financial overview 2021

Expenditure overview 2019–2021 (in million USD)

*Note: The higher management expenses are due to higher staff costs vs 2020 as well as amortization and depreciation on ITC and vehicle assets, which were close to zero in 2020. The higher programme expenses are mainly due to higher UN Mission-related volunteer expenditures.

UNV financial overview (in million USD) 2013–2021

Total financial volume

Management efficiency ratio

Management expenditure

Programme expenditure

Total
Expenses (core, extra-budgetary, cost recovery, Special Voluntary Fund) for 2018-2021 (in million USD)

UNDP core contributions to UNV 2011-2021 (in million USD)

Special Voluntary Fund (SVF) and Full Funding (FF) programme contributions & interest 2018-2021 (in million USD)