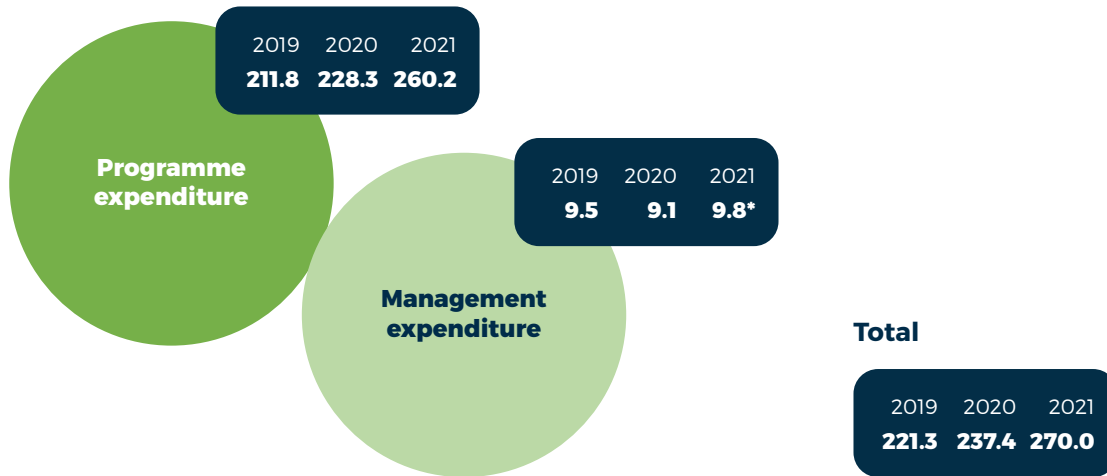


Financial overview 2021

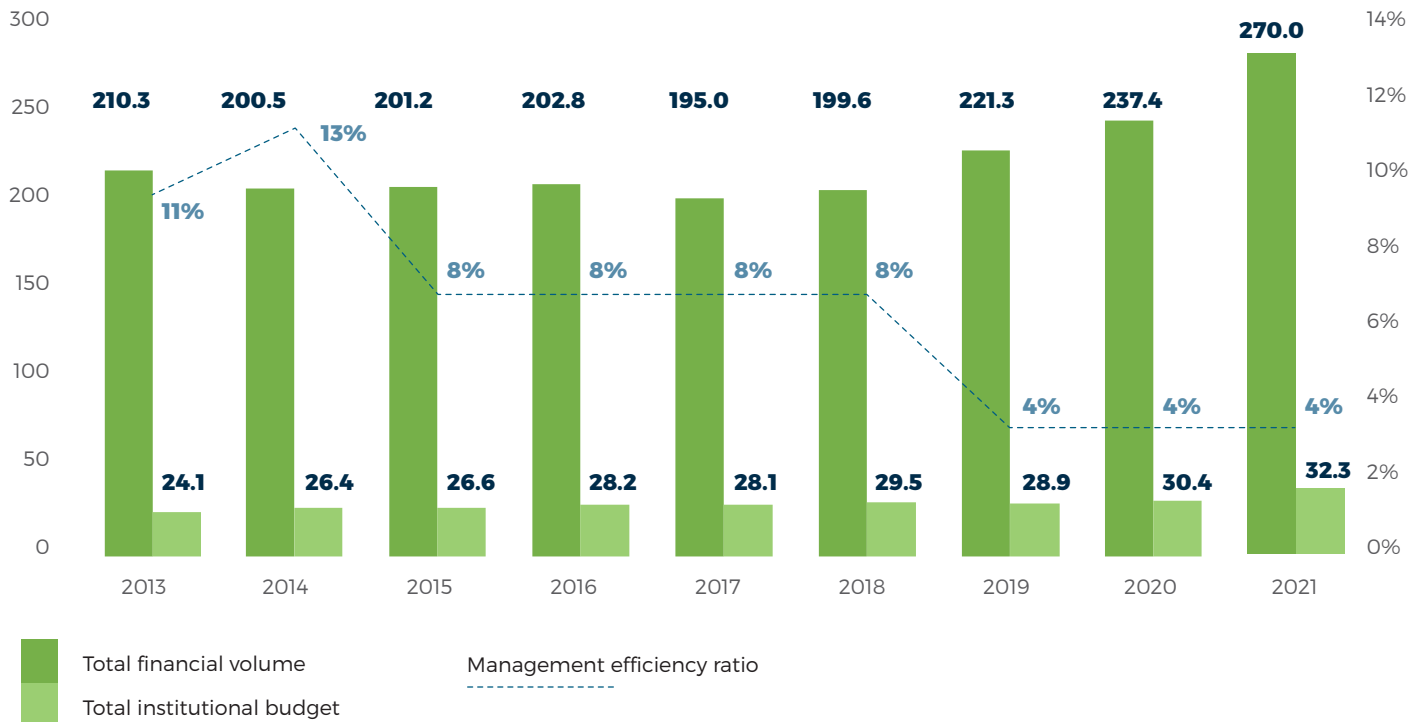
Expenditure overview 2019–2021 (in million USD)

Financial volume



*Note: The higher management expenses are due to higher staff costs vs 2020 as well as amortization and depreciation on ITC and vehicle assets, which were close to zero in 2020. The higher programme expenses are mainly due to higher UN Mission-related volunteer expenditures.

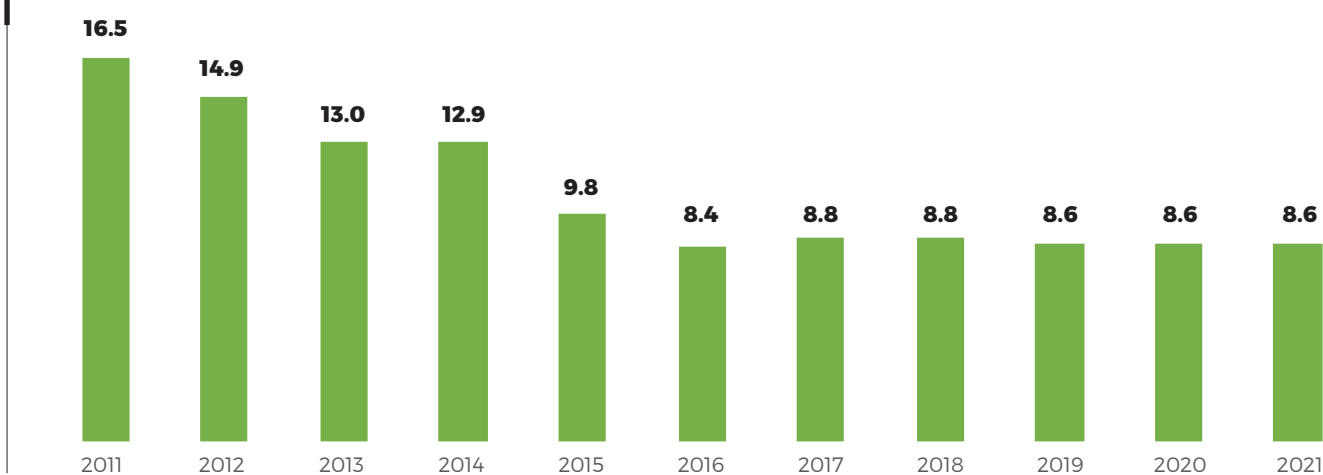
UNV financial overview (in million USD) 2013–2021



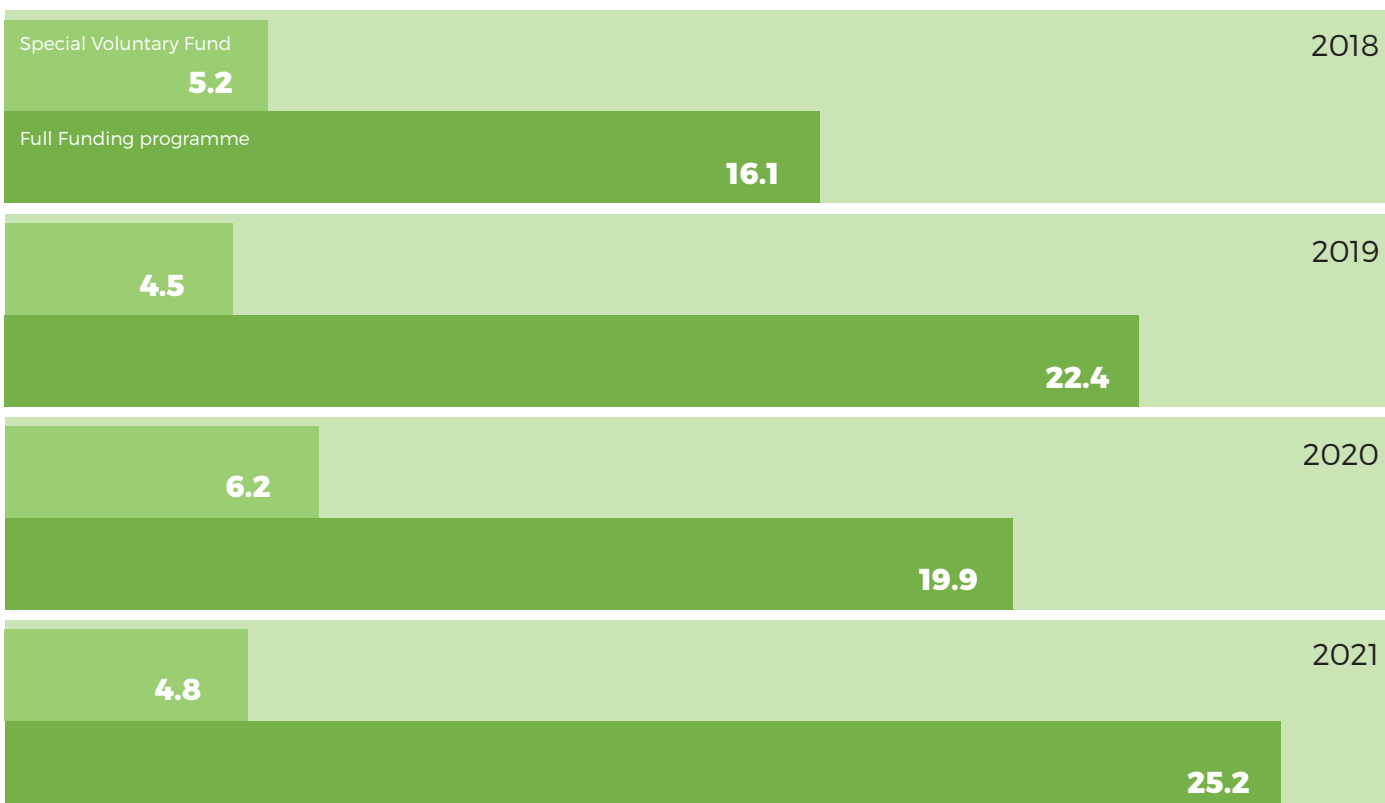
Expenses (core, extra-budgetary, cost recovery, Special Voluntary Fund)
for 2018-2021 (in million USD)



UNDP core contributions to UNV 2011-2021 (in million USD)



Special Voluntary Fund (SVF) and Full Funding (FF) programme contributions & interest 2018-2021
(in million USD)



Contributions to UNV in 2021

Contributions from partners (thousands of US\$)

| | SPECIAL VOLUNTARY FUND | OTHER RESOURCES (FULL FUNDING, TRUST FUND, COST-SHARING) | TOTAL |
|--|------------------------------|--|---------------|
| PARTNER COUNTRIES | | | |
| Sweden | | 5 676 | 5 676 |
| Republic of Korea | | 4 507 | 4 507 |
| Germany | 3 446 | 180 | 3 626 |
| Spain | | 3 479 | 3 479 |
| Switzerland | 865 | 1 900 | 2 765 |
| France | 226 | 2 075 | 2 301 |
| Japan | | 1 925 | 1 925 |
| Finland | | 1 556 | 1 556 |
| Ireland | 60 | 1 401 | 1 461 |
| Russian Federation | | 1 000 | 1 000 |
| China | 27 | 643 | 670 |
| Czech Republic | 14 | 443 | 457 |
| Norway | | 350 | 350 |
| Kazakhstan | 50 | | 50 |
| Bangladesh | 2 | | 2 |
| Thailand | 1 | | 1 |
| SUB-TOTAL PARTNER COUNTRIES | 4 690 | 25 137 | 29 828 |
| OTHER CONTRIBUTORS | | | |
| Kwansei Gakuin University, Japan | | 83 | 83 |
| King Mongkut's University Thonburi, Thailand | | 46 | 46 |
| PeaceNexus Foundation, Switzerland | | 25 | 25 |
| UNV Digital Giving (individual donations) | 11 | | 11 |
| SUB-TOTAL OTHER CONTRIBUTORS | 11 | 154 | 165 |
| GRAND TOTAL | 4 701 | 25 292 | 29 993 |

In addition to the above, UNV received the amount of US\$ 798k for the upgrade of the UN Campus Bonn infrastructure from the Government of Germany in 2021. As Premises Manager, UNV administers these funds in line with UNDP Financial Regulations and Rules.